

Table 2 Expenditure by national vote\*

R thousand	2025/26														
	Revised estimate					February					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	731 799	2 740	20 236	-	754 775	67303	-	490	-	67 893	617 548	2 061	14 607	-	634 216
2 Parliament	1 937 694	600 312	3 007 861	-	5 545 867	161 474	-	200 904	-	362 378	1 776 214	600 312	725 710	-	3 102 236
3 Cooperative Governance	4 194 612	127 928 945	500 591	-	132 624 148	293 823	2 444 860	41 780	-	2 780 463	3 668 221	94 909 287	136 279	-	98 713 787
4 Government Communication and Information System	545 495	270 711	13 139	-	828 345	37 611	14	158	11	37 794	488 993	270 478	13 060	87	772 618
5 Home Affairs	9 628 482	5 374 660	152 923	-	15 156 065	713 247	262 320	77 847	-	1 053 414	8 074 447	3 995 441	356 213	-	12 426 101
6 International Relations and Cooperation	6 185 804	924 055	199 270	-	7 309 129	397 271	1 792	21 377	24	420 464	6 057 635	544 391	122 107	167	6 725 000
7 National School of Government	111 795	112 527	4 361	-	228 683	8 043	9 649	68	-	17 760	96 048	103 403	632	-	200 083
8 National Treasury	3 398 470	27 815 327	32 784	2 593 718	33 840 299	352 103	2 903 699	56	-	3 255 858	2 651 429	22 630 310	10 940	793 383	26 086 062
9 Planning, Monitoring and Evaluation	508 797	150	5 114	-	1 014 061	33 336	44	3 179	-	36 559	427 040	3 103	5 344	102	435 589
10 Electricity and Energy	879 792	5 790 770	4 890	-	6 675 452	95 680	417 579	15	-	513 274	482 802	4 780 855	2 077	-	5 265 734
11 Public Service and Administration	502 276	57 997	5 308	8	565 589	39 623	4 566	127	20	44 336	430 537	50 854	2 923	54	484 368
12 Public Service Commission	314 852	636	2 318	-	317 806	20 498	177	8	-	20 683	277 561	686	194	-	278 431
13 Public Works and Infrastructure	1 353 281	6 278 927	15 514	-	7 647 722	92 275	681 246	1 257	-	774 778	1 013 144	6 194 382	7 241	-	7 214 767
14 Statistics South Africa	2 496 456	4 004	364 946	-	2 865 506	214 296	520	14 813	-	223 589	2 143 318	5 752	325 611	-	2 474 681
15 Traditional Affairs	145 941	47 729	1 860	-	195 530	12 866	64	57	-	12 987	125 760	47 796	1 211	-	174 767
16 Basic Education	4 163 418	33 018 746	1 075 055	1 054	38 258 273	191 630	799 659	24 395	36	1 015 620	3 283 082	33 006 382	466 435	1 566	36 757 465
17 Higher Education	171 473	102 686 826	441 587	-	116 441 707	1 228 419	899 952	10 748	1 490	2 140 609	11 891 638	100 668 972	50 949	1 490	112 613 049
18 Health	2 543 082	60 890 310	2 491 694	-	65 925 086	150 782	4 534 453	125 540	30	4 810 805	1 907 650	56 644 819	1 435 108	2 092	59 989 669
19 Social Development	941 173	294 268 931	15 023	-	295 225 127	77 363	23 927 802	3 422	-	24 008 587	829 769	265 183 974	11 672	-	266 025 415
20 Women, Youth and Persons with Disabilities	228 368	1 124 240	9 078	-	1 361 686	17 288	110 585	205	-	128 058	198 725	1 115 478	1 196	-	1 315 399
21 Civilian Secretariat for the Police Services	163 278	242	9 079	-	172 599	15 166	10	1 401	-	16 577	149 252	198	5 111	-	154 561
22 Correctional Services	28 047 387	786 244	389 573	-	29 223 204	2 155 429	70 048	134 291	-	2 389 768	26 505 258	772 497	565 503	-	27 843 258
23 Defence	50 563 065	7 699 506	809 619	-	59 072 190	4 912 572	1 058 048	256 657	-	6 227 277	49 736 602	6 258 222	857 911	156	56 852 891
24 Independent Police Investigative Directorate	115 453	1 103	11 999	1	428 556	28 919	156	1 538	-	30 613	363 003	1 422	9 814	1	374 240
25 Justice and Constitutional Development	18 548 030	3 518 145	879 031	-	22 945 206	1 628 175	289 140	50 317	-	1 967 632	17 434 148	3 226 120	515 307	862	21 176 437
26 Military Veterans	497 824	374 298	6 419	-	878 541	25 995	22 726	-	-	48 321	393 778	337 189	2 059	10	733 036
27 Office of the Chief Justice	1 447 974	1 327	170 734	-	1 620 076	1 120 096	394	-	24	1 220 682	1 330 080	2 841	130 734	24	1 463 679
28 Police	116 633 304	1 384 387	2 872 244	-	120 889 935	10 746 652	152 609	289 650	41	11 188 952	104 265 257	1 737 297	2 900 347	25 289	108 928 290
29 Agriculture	3 093 822	4 748 727	103 840	-	7 946 389	283 736	501 834	12 256	-	797 826	1 621 312	3 897 858	66 978	-	5 586 148
30 Communications and Digital Technologies	1 752 645	1 973 552	13 216	-	3 739 413	298 225	119	-	18	298 362	1 050 262	1 841 853	7 591	54	2 899 760
31 Employment and Labour	2 273 458	1 873 070	125 638	13 000	4 285 166	147 609	231	298	-	148 138	2 381 073	1 639 014	31 633	11	4 051 731
32 Forestry, Fisheries and the Environment	6 956 738	2 007 716	179 550	-	9 144 004	494 535	153 264	925	23	648 747	4 660 644	2 000 593	127 181	313	6 788 731
33 Human Settlements	1 214 128	32 528 045	1 173 025	127	34 915 325	74 701	2 533 463	15 924	-	2 624 088	683 100	27 226 650	332 945	141	28 243 036
34 Mineral and Petroleum Resources	1 565 162	1 278 462	16 976	-	2 860 600	106 467	49 955	523	-	156 945	1 355 669	1 230 092	6 352	32	2 592 145
35 Science, Technology and Innovation	695 466	8 681 464	20 815	-	9 397 745	54 882	405 016	1 536	(33)	461 401	633 216	7 634 289	20 123	(33)	8 287 595
36 Small Business Development	829 360	2 080 258	8 504	-	2 918 122	30 122	200 500	1 930	-	230 812	388 819	1 908 129	5 433	-	2 302 381
37 Sports Arts and Culture	1 063 768	5 106 201	139 975	-	6 309 944	95 304	234 120	6 088	-	335 512	968 848	5 001 940	19 151	-	5 979 939
38 Tourism	835 226	1 489 297	110 369	-	2 434 892	86 943	242 309	644	-	309 896	562 888	1 481 287	67 020	54	2 111 449
39 Trade, Industry and Competition	2 079 949	9 038 843	9 857	-	11 128 649	137 636	787 811	121	-	905 768	1 550 621	7 344 187	1 063	-	8 895 871
40 Transport	1 984 590	91 578 829	7 664	6 574 187	100 145 270	183 350	9 387 898	13	1 695 296	11 265 357	1 467 636	75 926 521	6 066	6 162 888	83 563 113
41 Water and Sanitation	3 891 541	14 892 790	4 598 404	-	23 382 735	317 882	188 560	297 175	4 088	807 505	3 556 964	12 340 241	3 704 944	4 088	19 606 137
42 Land Reform and Rural Development	4 774 062	4 958 565	725 444	-	10 468 071	378 002	113 903	74 048	-	565 953	4 160 787	2 027 391	539 396	2	6 727 576
<b>Total appropriation by vote</b>	<b>303 441 111</b>	<b>863 209 614</b>	<b>20 745 467</b>	<b>9 182 095</b>	<b>1 196 578 287</b>	<b>26 498 802</b>	<b>53 370 895</b>	<b>1 683 256</b>	<b>1 701 068</b>	<b>83 254 021</b>	<b>271 650 470</b>	<b>754 594 767</b>	<b>13 612 871</b>	<b>6 992 933</b>	<b>1 046 851 041</b>
Plus:															
<b>Direct charges against the NRF</b>															
President and deputy President salaries (The Presidency)	6 816	-	-	-	6 816	653	-	-	-	653	6 082	-	-	-	6 082
Members' remuneration (Parliament)	553 100	-	-	-	553 100	60 265	-	-	-	60 265	492 835	-	-	-	492 835
Debt-service costs (National Treasury)	420 609 568	-	-	-	420 609 568	51 523 059	-	-	-	51 523 059	366 531 674	-	-	-	366 531 674
Interest	420 389 568	-	-	-	420 389 568	51 522 884	-	-	-	51 522 884	366 317 966	-	-	-	366 317 966
Other cost	220 000	-	-	-	220 000	175	-	-	-	175	213 708	-	-	-	213 708
Provincial equitable share (National Treasury)	-	649 339 142	-	-	649 339 142	-	54 388 667	-	-	54 388 667	-	593 192 130	-	-	593 192 130
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	11 232 720	-	-	11 232 720
National Revenue Fund payments (National Treasury)	-	4 745 412	-	1 503 378	6 252 790	-	-	-	1 813 042	1 813 042	-	-	-	7 564 832	7 564 832
Auditor-General of South Africa (National Treasury)	-	134 338	-	-	134 338	-	-	-	-	-	-	134 338	-	-	134 338
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	-	8 049 084	-	-	8 049 084	-	690 093	-	-	690 093	-	7 319 338	-	-	7 319 338
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)	-	-	-	118 590	118 590	-	118 590	-	-	118 590	-	118 590	-	-	118 590
Skills levy and sector education and training authorities (Higher Education)	-	25 978 559	-	-	25 978 559	-	2 361 892	-	-	2 361 892	-	23 549 752	-	-	23 549 752
Magistrates' salaries (Justice and Constitutional Development)	2 583 053	47 226	-	-	2 630 279	202 604	3 306	-	-	205 910	2 239 739	29 691	-	1 684	2 271 114
Judges' salaries (Office of the Chief Justice)	1 136 498	196 312	-	-	1 332 810	109 896	18 085	-	-	127 981	1 129 949	72 779	-	12 737	1 215 465
International Oil Pollution Compensation Fund (Transport)	-	13 716	-	-	13 716	-	-	-	-	-	-	-	-	-	4 959
<b>Total direct charges against the NRF</b>	<b>424 889 035</b>	<b>705 356 869</b>	<b>-</b>	<b>1 621 968</b>	<b>1 131 867 872</b>	<b>51 896 477</b>	<b>57 580 633</b>	<b>-</b>	<b>1 813 042</b>	<b>111 290 152</b>	<b>370 400 279</b>	<b>635 649 338</b>	<b>-</b>	<b>7 584 209</b>	<b>1 013 633 826</b>
<b>Total</b>	<b>728 330 146</b>	<b>1 568 566 483</b>	<b>20 745 467</b>	<b>10 804 063</b>	<b>2 328 446 159</b>	<b>78 395 279</b>	<b>110 951 528</b>	<b>1 683 256</b>	<b>3 514 110</b>	<b>194 544 173</b>	<b>642 050 748</b>	<b>1 390 244 105</b>	<b>13 612 871</b>	<b>14 577 142</b>	<b>2 060 484 867</b>
National government projected underspending	(7 491 187)	-	-	-	(7 491 187)	-	-	-	-	-	-	-	-	-	-
Local government repayment to the National Revenue Fund	(														

Table 2 Expenditure by national vote\*

R thousand	2024/25														
	Audited outcome <sup>1</sup>					February					Year to date				
	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1 The Presidency	616 215	2 231	24 696	-	643 142	45 688	177	420	-	46 285	549 138	2 180	22 328	-	573 646
2 Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	-	813	-	141 602	1 407 890	712 509	508 948	-	2 629 347
3 Cooperative Governance	4 069 774	120 187 795	64 357	2 691	124 324 617	249 684	765 853	6 075	354	1 021 966	3 707 299	89 219 367	58 441	407	92 985 514
4 Government Communication and Information System	511 693	225 844	6 295	183	744 015	40 839	-	475	4	41 318	451 388	225 808	6 136	158	683 490
5 Home Affairs	7 365 204	4 052 195	413 213	1 241	11 831 853	434 861	221 677	32 186	-	688 724	6 931 683	3 832 223	407 825	-	11 771 731
6 International Relations and Cooperation	6 042 293	890 594	48 891	29 363	7 011 141	549 384	17 293	(5 599)	564	561 642	5 571 440	613 822	77 216	2 622	6 265 100
7 National School of Government	105 196	108 087	2 740	-	216 023	6 400	9 175	610	-	16 185	95 448	98 913	1 250	-	195 611
8 National Treasury	2 635 471	29 045 283	123 368	817 190	32 621 312	382 492	3 404 643	1 298	-	3 788 433	2 377 059	26 771 286	103 385	817 189	30 068 919
9 Planning, Monitoring and Evaluation	426 071	1 213	1 360	1 245	429 889	35 061	105	139	-	35 305	372 500	1 211	739	265	374 715
10 Public Enterprises	201 010	4 621	-	614	206 245	11 765	88	-	-	11 853	182 946	3 664	-	534	187 144
11 Public Service and Administration	444 595	59 905	5 119	223	509 842	30 262	4 261	167	-	34 690	399 235	56 031	4 590	166	460 022
12 Public Service Commission	286 482	1 320	678	3	288 483	24 360	163	453	-	24 976	263 430	1 259	661	-	265 350
13 Public Works and Infrastructure	1 086 062	6 473 135	10 565	647	7 570 409	112 161	267 216	304	362	380 043	946 231	5 695 712	10 240	362	6 652 545
14 Statistics South Africa	2 257 008	6 923	346 072	7 622	2 617 625	181 372	98	41 112	-	222 582	2 042 896	6 291	317 736	-	2 366 923
15 Traditional Affairs	132 627	47 018	1 636	-	181 281	9 446	11 961	94	-	21 501	119 961	47 017	1 156	-	168 134
16 Basic Education	3 156 616	27 956 265	1 426 783	4 833	32 544 497	334 907	45 447	48 572	56	428 982	2 966 495	27 766 845	1 317 289	563	32 051 192
17 Higher Education	12 384 637	100 167 142	77 216	4 775	112 633 770	1 131 451	847 861	1 482	1 553	1 982 347	11 176 840	96 261 352	52 966	1 553	107 492 711
18 Health	2 054 024	58 390 300	1 400 588	36 909	61 881 821	175 084	4 116 274	67 063	-	4 358 421	1 668 031	54 264 420	1 096 264	1 813	57 030 528
19 Social Development	882 718	274 731 523	13 728	-	275 627 969	56 443	22 853 944	1 205	-	22 911 592	797 633	252 030 060	11 349	-	252 839 042
20 Women, Youth and Persons with Disabilities	199 824	806 902	5 293	-	1 011 019	14 270	7 893	71	-	22 234	165 397	762 981	4 105	-	932 383
21 Civilian Secretariat for the Police Services	153 296	498	1 655	-	155 449	13 880	24	154	-	14 058	141 008	498	1 133	-	142 639
22 Correctional Services	27 214 886	773 073	448 136	-	28 436 095	1 955 674	54 393	5 223	-	2 015 290	24 714 898	616 620	412 953	-	25 744 471
23 Defence	51 207 276	5 781 779	979 777	9 623	57 978 455	4 439 553	710 563	101 171	-	5 251 287	45 695 265	5 537 603	589 560	-	51 822 428
24 Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	29 187	83	10	92	29 372	333 759	1 706	1 983	92	337 540
25 Justice and Constitutional Development	17 555 912	3 239 762	822 332	340	21 618 346	1 542 484	285 027	52 493	250	1 890 254	16 045 736	2 971 003	695 935	341	19 713 015
26 Military Veterans	421 020	330 908	5 877	-	757 805	41 123	38 331	2 532	-	81 986	366 456	266 815	3 119	-	636 390
27 Office of the Chief Justice	1 376 276	5 929	130 338	37	1 512 580	104 812	668	7 947	-	113 427	1 267 790	4 751	113 654	37	1 386 232
28 Police	108 361 413	1 880 589	3 352 048	29 475	113 623 525	9 140 739	136 976	128 780	2	9 406 497	99 589 507	1 737 176	2 760 950	29 487	104 117 120
29 Agriculture, Land Reform and Rural Development	7 822 954	7 054 305	1 160 687	7 217	16 045 163	547 928	769 302	44 839	1 843	1 363 912	6 145 068	5 932 812	834 373	2 270	12 914 513
30 Communications and Digital Technologies	1 149 475	1 761 500	2 324	1 864	2 915 163	436 427	227	-	-	436 654	909 960	1 611 196	617	108	2 521 881
31 Employment and Labour	2 086 292	1 629 402	77 648	9 034	3 802 376	154 404	87 100	1 661	160	243 325	1 892 328	1 618 801	31 952	162	3 543 263
32 Forestry, Fisheries and the Environment	6 037 979	2 454 004	126 481	425	8 618 889	399 471	154 365	2 379	10	556 225	5 497 552	2 163 149	123 126	281	7 784 108
33 Human Settlements	831 433	31 699 430	318 586	137	32 849 586	66 470	3 245 456	14 646	59	3 326 631	691 832	26 198 365	239 443	75	27 129 715
34 Mineral Resources and Energy	2 274 164	6 521 189	31 176	61	8 826 590	127 611	265 319	6 870	35	399 835	2 039 174	5 326 990	13 016	38	7 379 218
35 Science and Innovation	628 421	8 428 220	16 055	11	9 072 707	53 460	400 128	1 250	-	454 838	580 705	7 512 622	14 591	-	8 107 918
36 Small Business Development	370 791	2 002 326	7 179	3	2 380 299	28 901	75 245	179	-	104 325	321 151	1 970 963	6 191	-	2 298 305
37 Sport, Arts and Culture	1 051 635	4 892 329	128 185	535	6 072 684	73 138	61 005	22 994	-	157 137	936 035	4 669 149	101 762	51	5 706 997
38 Tourism	742 392	1 431 314	78 424	13	2 252 143	45 221	4 464	373	-	50 058	655 496	1 384 595	4 567	-	2 044 658
39 Trade, Industry and Competition	1 641 090	7 881 981	18 405	17 253	9 558 729	128 317	647 118	2 128	-	777 563	1 485 948	7 205 169	14 122	6	8 705 245
40 Transport	1 471 408	78 210 114	6 874	5 225 290	84 913 686	113 050	6 564 724	1 574	5 021 087	11 700 435	1 325 892	74 677 400	6 893	5 138 205	81 148 390
41 Water and Sanitation	3 615 587	15 776 387	4 388 509	35 315	23 815 798	279 561	976 377	245 036	-	1 500 974	3 269 357	13 260 872	4 071 675	626	20 602 530
<b>Total appropriation by vote</b>	<b>282 785 220</b>	<b>805 626 609</b>	<b>16 586 297</b>	<b>6 244 264</b>	<b>1 111 242 390</b>	<b>23 688 130</b>	<b>47 051 024</b>	<b>839 179</b>	<b>5 026 431</b>	<b>76 604 764</b>	<b>256 097 847</b>	<b>723 041 106</b>	<b>14 044 239</b>	<b>5 997 431</b>	<b>999 180 623</b>
Plus:															
<b>Direct charges against the NRF</b>															
President and deputy President salaries (The Presidency)	6 875	-	-	-	6 875	543	-	-	-	543	6 333	-	-	-	6 333
Members' remuneration (Parliament)	692 356	-	-	-	692 356	(132 575)	-	-	-	(132 575)	665 907	-	-	-	665 907
Debt-service costs (National Treasury)	385 843 718	-	-	-	385 843 718	49 194 518	-	-	-	49 194 518	343 503 671	-	-	-	343 503 671
Interest	385 622 000	-	-	-	385 622 000	49 036 040	-	-	-	49 036 040	343 303 976	-	-	-	343 303 976
Other cost	221 718	-	-	-	221 718	158 478	-	-	-	158 478	199 695	-	-	-	199 695
Provincial equitable share (National Treasury)	-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	550 435 996	-	-	550 435 996
General fuel levy sharing with metropolitan municipalities (National Treasury)	-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	10 751 070	-	-	10 751 070
National Revenue Fund payments (National Treasury)	-	-	-	2 147 376	2 147 376	-	-	-	40 988	40 988	-	-	-	1 801 501	1 801 501
Auditor-General of South Africa (National Treasury)	-	-	-	-	128 578	-	-	-	-	128 578	-	-	-	-	128 578
Skills levy and sector education and training authorities (Higher Education)	-	24 137 414	-	-	24 137 414	-	2 224 549	-	-	2 224 549	-	22 162 960	-	-	22 162 960
Magistrates' salaries (Justice and Constitutional Development)	2 479 646	33 108	-	-	2 512 754	207 353	1 269	-	-	208 622	2 274 031	29 958	-	-	2 303 989
Judges' salaries (Office of the Chief Justice)	1 226 695	97 172	-	-	1 323 867	102 294	15 166	-	-	117 460	1 116 777	86 433	-	-	1 203 210
International Oil Pollution Compensation Fund (Transport)	-	7 755	-	-	7 755	-	-	-	-	-	-	7 755	-	-	7 755
<b>Total direct charges against the NRF</b>	<b>390 249 290</b>	<b>641 006 275</b>	<b>-</b>	<b>2 147 376</b>	<b>1 033 402 941</b>	<b>49 372 133</b>	<b>52 285 375</b>	<b>-</b>	<b>40 988</b>	<b>101 701 496</b>	<b>347 566 719</b>	<b>583 602 150</b>	<b>-</b>	<b>1 801 501</b>	<b>932 970 371</b>
<b>Total</b>	<b>673 034 510</b>	<b>1 446 632 884</b>	<b>16 586 297</b>	<b>8 391 640</b>	<b>2 144 645 331</b>	<b>73 060 263</b>	<b>99 339 399</b>	<b>839 179</b>	<b>5 067 419</b>	<b>178 306 260</b>	<b>603 664 566</b>	<b>1 306 643 256</b>	<b>14 044 239</b>	<b>7 798 932</b>	<b>1 932 150 994</b>
<b>Main budget expenditure<sup>3</sup></b>	<b>673 034 510</b>	<b>1 446 632 884</b>	<b>16 586 297</b>	<b>8 391 640</b>	<b>2 144 645 331</b>	<b>73 060 263</b>	<b>99 339 399</b>	<b>839 179</b>	<b>5 067 419</b>	<b>178 306 260</b>	<b>603 664 566</b>	<b>1 306 643 256</b>	<b>14 044 239</b>	<b>7 798 932</b>	<b>1 932 150 994</b>

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account (GFECRA) contribution of R100 billion to the South African Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

\*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.